

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **APPLE VALLEY CONSORTIU**, **CA**

PJ's Total HOME Allocation Received: **\$2,718,088**

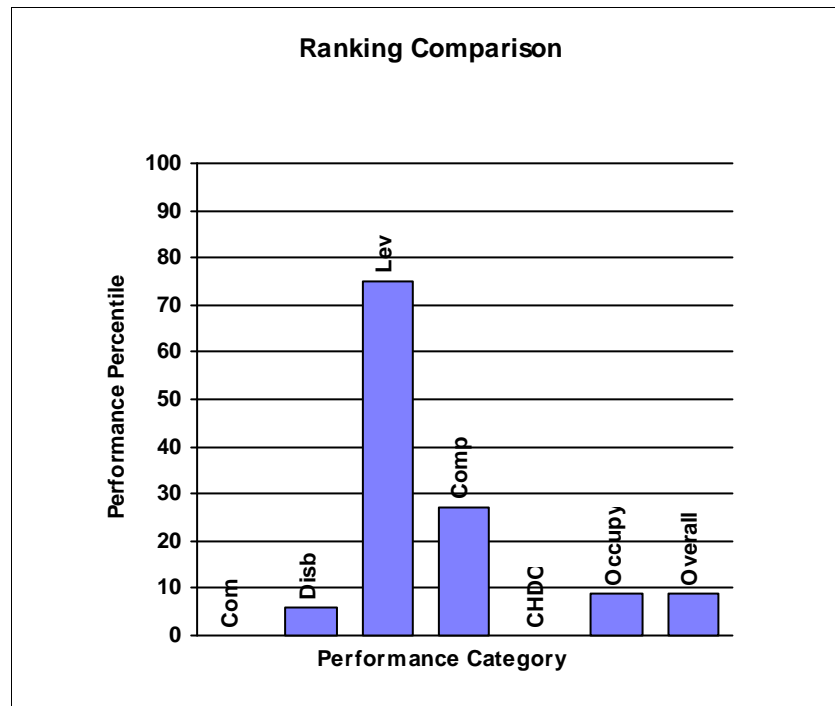
PJ Since (FY): **2004**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	48.41 %	88.05 %	34 / 34
% of Funds Disbursed	33.20 %	77.95 %	32 / 34
Leveraging Ratio	3.44	1.77	8 / 32
% Disbursements on Completed Activities to Commitments on All Activities**	67.99 %	76.08 %	24 / 33
% of Completed CHDO Disbursements to All CHDO Reservations**	0.00 %	63.31 %	28 / 28
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	93.33 %	98.47 %	30 / 33
<u>Overall Ranking:</u>			31 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$42,683	\$18,503	15 Units 48.40 %
Homeowner-Rehab Unit	\$7,418	\$17,607	16 Units 51.60 %
TBRA Unit	\$0	\$2,669	0 Units 0.00 %

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



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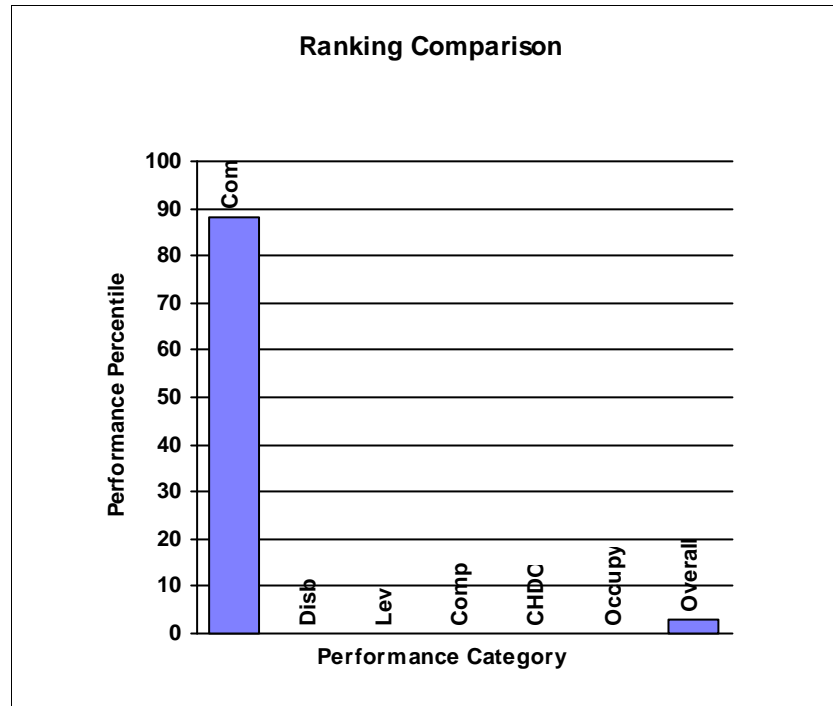
PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="95.05"/> %	<input type="text" value="88.05"/> %	<input type="text" value="4"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="7.88"/> %	<input type="text" value="77.95"/> %	<input type="text" value="34"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="0.00"/>	<input type="text" value="1.77"/>	<input type="text" value="32"/> / <input type="text" value="32"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="0.00"/> %	<input type="text" value="76.08"/> %	<input type="text" value="33"/> / <input type="text" value="33"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="0.00"/> %	<input type="text" value="63.31"/> %	<input type="text" value="28"/> / <input type="text" value="28"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="0.00"/> %	<input type="text" value="98.47"/> %	<input type="text" value="33"/> / <input type="text" value="33"/>
<u>Overall Ranking:</u>			<input type="text" value="33"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$0"/>	<input type="text" value="\$18,503"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$17,607"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,669"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

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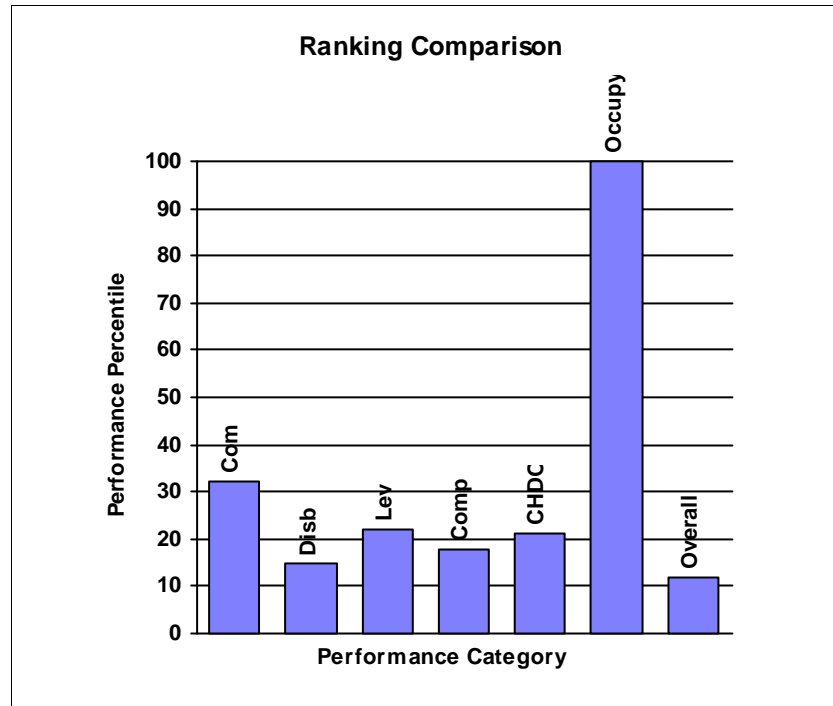
PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="86.32"/> %	<input type="text" value="88.05"/> %	<input type="text" value="23"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="62.25"/> %	<input type="text" value="77.95"/> %	<input type="text" value="29"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="0.62"/>	<input type="text" value="1.77"/>	<input type="text" value="25"/> / <input type="text" value="32"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="66.01"/> %	<input type="text" value="76.08"/> %	<input type="text" value="27"/> / <input type="text" value="33"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="39.06"/> %	<input type="text" value="63.31"/> %	<input type="text" value="22"/> / <input type="text" value="28"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.47"/> %	<input type="text" value="1"/> / <input type="text" value="33"/>
<u>Overall Ranking:</u>			<input type="text" value="30"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$206,865"/>	<input type="text" value="\$18,503"/>	<input type="text" value="4"/> Units <input type="text" value="3.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,534"/>	<input type="text" value="\$17,607"/>	<input type="text" value="112"/> Units <input type="text" value="96.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,669"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

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